



**OFFICER REPORT TO SCC LOCAL COMMITTEE  
(GUILDFORD)**

**ADDITIONAL CAPITAL FUNDING 2010/2011**

**28 October 2010**

**KEY ISSUE**

To agree how additional capital funding allocated to the Committee on 27 October 2010 should be used.

**SUMMARY**

On 27 October, the Strategic Director for Environment and Infrastructure confirmed £132,000 new capital funding would be allocated to this Committee. It is recommended that this budget is used to implement part of the East Horsley Safety Scheme, and for small re-surfacing schemes, decisions on the latter being delegated to the Area Highways Manager in consultation with the Chairman and following discussion with the Transportation Task Group.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Guildford) is asked to:**

- (i) Agree that the bulk of the available budget of £132,000 be directed towards the East Horsley Safety Scheme and small surfacing schemes, in view of the need to complete capital expenditure within the next few months, since the current contract with Ringway Highway Services is drawing to a close.
- (ii) Agree that the selection of schemes be delegated to the Area Highway Manager with the Chairman and following discussion with the Transportation Task Group.

**3. BACKGROUND**

On 27 October, the Strategic Director for Environment and Infrastructure confirmed £132,000 new capital funding would be allocated to this Committee.

**4. HOW THE FUNDING COULD BE USED**

This funding has been announced late in the financial year and needs to be spent quickly, since the contracts with Carillion and Ringway are coming to an end, and SCC have committed to complete all significant capital expenditure within the next few months.

Given this critical timescale, there is no time to go through the design and consultation processes for new improvement schemes. However, consultations on the East Horsley Safety Scheme were completed last year, which showed there was good local support, and design work is largely complete, so it would be possible to install the main elements of the scheme by the end of March. The estimated cost to complete the measures at the Station Approach and Forest Road junctions is £50,000.

A sum of £6,000 should be set aside to meet the cost of introducing the 30mph speed limit in Dirtham Lane, which was previously approved by the Committee.

A sum of £10,000 should be reserved to react to requests for new bollards, additional signs etc through to the end of the financial year.

The residue should be directed towards small capital surfacing works, which require little design work or consultation, and are quick to complete on the ground.

Summary

East Horsley Scheme (part)	£50,000
Speed Limits	£6,000
Bollards/Signs etc	£10,000
Small surfacing schemes	<u>£66,000</u>
<b>TOTAL</b>	<b>£132,000</b>

**5. CHAIRMAN AND AREA MANAGER TO AGREE SCHEMES**

Given that the new funding was announced just two days ago, officers have not had time to produce a priced list of additional minor surfacing schemes for consideration.

In view of this, and the need to instruct the contractor as soon as possible, it is suggested that the decision on which surfacing schemes are to be undertaken is delegated to the Area Highways Manager in consultation with the Chairman and following discussion with the Task Group.

**6. CONSULTATIONS**

Consultations are not necessary for capital maintenance schemes, and have been completed for the East Horsley Safety Scheme.

**7. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

As above.

**8. EQUALITIES AND DIVERSITY IMPLICATIONS**

There are no equalities or diversity implications for this report.

**9. CRIME AND DISORDER IMPLICATIONS**

There are no crime and disorder implications for this report.

**10. CONCLUSION AND RECOMMENDATIONS**

As above.

**11. REASONS FOR RECOMMENDATIONS**

As above.

**12. WHAT HAPPENS NEXT**

As above.

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<b>BACKGROUND PAPERS:</b>	None